

FOI Request Response information

FOI request reference:	2016/138
Date request received:	01/06/2016
Date request responded to:	27/06/2016
Category:	Finance
Tags:	CAMHS, mental health, budget, expenditure

Request Detail:

Please can you provide us with the following information:

- the (a) budget and (b) expenditure for all mental health services.
- the (a) budget and (b) expenditure for Child and Adolescent Mental Health (CAMHS) services (total spend) - *if you attribute to a CAMHS Tier 1-4 please specify.*
- the (a) budget and (b) expenditure for mental health urgent and emergency care (including mental health crisis care) for children and young people - *if only total spend is available please approximate proportion that is spent on children and young adults.*
- any additional, discretionary monies (a) budgeted for and (b) spent on child, adolescent or young adult mental health - *please specify source.*

We are requesting information for the financial years: 2010/11, 2011/12, 2012/13, 2014/15, 2015/16, 2016/17.

And if available - we are also requesting the projected budget (or settlement) for the financial years covering the remainder of *Future in Mind* and the *Five Year Forward View for Mental Health*, which includes: 2017/18, 2018/19, 2019/2020, 2020/21.

2. Clarifications:

If the requested information does not relate to your activity, please answer 'not applicable' (n/a).

If you share a budget with another organisation, please specify:

- a. the name of the other organisation(s) (for example a Clinical Commissioning Group, Local Authority or NHS Trust).
- b. whether the expenditure / budget reported is the total amount of the shared budget, or your organisation's contribution to the shared budget.

Response Detail:

The Trust response to your recent FOI request is as follows:

For 2015/16, the direct budget for all mental health was £144.7m, with expenditure of £152.8m.

For Child and Adolescents MH, the equivalent figures were £13.8m budget and £14.2m expenditure.