

## FOI Request Response information

<b>FOI request reference:</b>	2017/235
<b>Date request received:</b>	01/08/2017
<b>Date request responded to:</b>	29/08/2017
<b>Category:</b>	Finance
<b>Tags:</b>	Savings, CIP, turnover, pay, non-pay, income, risk

### Request Detail:

I would like to request information about the trust's saving/CIP programme  
Please fill in your response in the below mentioned table.

What is the total value of the trust's savings plan for this financial year? (£m)	
What percentage of the trust's turnover does this constitute?	
How does this break down into pay, non-pay and income?	
How much (£) is red-rated for risk or as yet unidentified?	
What was the savings target (total and percentage) for last year?	
How much of this was achieved (total and percentage?)	

### Response Detail:

The Trust response to your recent FOI request is as follows:

What is the total value of the trust's savings plan for this financial year? (£m)	£15.1m
What percentage of the trust's turnover does this constitute?	4.5%
How does this break down into pay, non-pay and income?	Approx 2/3 Pay, remainder mainly Non Pay
How much (£) is red-rated for risk or as yet unidentified?	£0.7m
What was the savings target (total and percentage) for last year?	£12.3m
How much of this was achieved (total and percentage?)	£12.3m