

FOI Request Response information

FOI request reference:	2015/073
Date request received:	26/03/2015
Date request responded to:	07/04/2015
Category:	Finance
Tags:	Income, cost improvement plan, mental health

Request Detail:

Information re MH income

1. The Trust's planned or projected income for the current financial year 2014-15 and for the next four following years (i.e. until and including 18/19). Please exclude or separate out the recent measures announced in the 2015 Budget for mental health (i.e. the £250m announced for CAMHS, etc.).

2. The Trust's planned or projected Cost Improvement Programme or equivalent cost saving targets for the current financial year 2014-15 and for the next four following years (i.e. until and including 18/19). Please exclude or separate out the recent measures announced in the 2015 Budget for mental health (i.e. the £250m announced for CAMHS, etc.).

3. The approximate percentage of the Trust's income that is mental health related where the trust may have other operations (e.g. 65% mental health, 35% community). Please exclude or separate out the recent measures announced in the 2015 Budget for mental health (i.e. the £250m announced for CAMHS, etc.).

Response Detail:

Please find the Trust response to your recent FOI request in the attached excel spreadsheet.

Please click on the paperclip symbol, on the left hand toolbar, to see additional attachments.